

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Planning Department – Budget Estimates 2013-14 - Budget Release Order for Rs.1,22,49,000/- towards 2nd installment to the Plan Schemes of the Director of Economics & Statistics, Hyderabad- Accorded – Orders – Issued.

PLANNING (V) DEPARTMENT

G.O.Rt.No. 722

Date : 18.07.2013

Read the following:

1. G.O.Rt.No.484, Planning (V) Department, dated: 08.05.2013
2. Govt. Memo No.2800/Plg.V/A1/2013, dated: 05.07.2013
3. G.O.Rt.No.2743, Finance (Expr.GAD.II) Department, dated 05.07.2013

ORDER:

In the G.O. 3rd read above, the Finance department have issued Budget Release Order for an amount of Rs, 1,22,49,000/- (Rupees One Crore Twenty Two Lakhs Forty Nine Thousand only) to the Director, Directorate of Economics and Statistics, A.P., Hyderabad towards 2nd Installment under Plan Schemes from the Budget Estimates provision 2013-2014.

2. In pursuance of the Budget Release Order issued in the G.O. 3rd read above, Government hereby accord Administrative Sanction for an amount of Rs.1,22,49,000/- (Rupees One Crore Twenty Two Lakhs Forty Nine Thousand only) to the Directorate of Economics and Statistics, Hyderabad towards 2nd installment from the Budget Estimates provision 2013-14 under the following schemes / Head of Account:-

- 1) Name of the Scheme:** **Annual Survey of Industries**
Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

(Rupees in thousands)

Sl. No	Head of account	Charged / Voted	Provision in BE 2013-14	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2013-14	Amount already authorized	Amount Authorized-ed now	Balance amount available
1	3454-02-800-11-13-110-111	V	1,12	---	---	1,12	28	28	56
2	3454-02-800-11-13-130-131	V	1,80	---	---	1,80	45	45	90
3	3454-02-800-11-13-130-132	V	2,60	---	---	2,60	65	65	1,30
4	3454-02-800-11-13-160-000	V	1,50	---	---	1,50	37	37	76
5	3454-02-800-11-13-280-284	V	12,48	---	---	12,48	3,12	3,12	6,24

- 2) Name of the Scheme:** **Construction of Consumer Price Index Numbers for Rural and Urban Sectors in A.P.**

Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2013-14	Amount already authorized	Amount Authorized-ed now	Balance amount available
6	3454-02-800-11-19-110-111	V	2,00	---	---	2,00	50	50	1,00
7	3454-02-800-11-19-110-113	V	40	---	---	40	10	10	20
8	3454-02-800-11-19-130-131	V	70	---	---	70	17	17	36
9	3454-02-800-11-19-130-132	V	1,60	---	---	1,60	40	40	80
10	3454-02-800-11-19-130-133	V	70	---	---	70	17	17	36
11	3454-02-800-11-19-160-000	V	24	---	---	24	6	6	12
12	3454-02-800-11-19-280-284	V	4,36	---	---	4,36	1,09	1,09	2,18

- 3) Name of the Scheme:** **Disaster Statistics**
Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2013-14	Amount already authorized	Amount Authorized-ed now	Balance amount available
13	3454-02-800-11-33-110-111	V	80	---	---	80	20	20	40

14	3454-02-800-11-33-130-132	V	2,20	---	---	2,20	55	55	1,10
15	3454-02-800-11-33-280-284	V	1,00	---	---	1,00	25	25	50

4) Name of the Scheme:
 Procedure of Drawal of Funds:
 Drawing Officer:
 Remarks:

District Offices Upgradation of CPOs offices
 Detailed Voucher Bill
 Concerned drawing Officer

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2013-14	Amount already authorized	Amount Authorized-ed now	Balance amount available
16	3454-02-112-11-03-010-011	V	2,74,62	---	---	2,74,62	68,65	68,65	1,37,32
17	3454-02-112-11-03-010-012	V	94	---	---	94	23	23	48
18	3454-02-112-11-03-010-013	V	31,61	---	---	31,61	7,90	7,90	15,81
19	3454-02-112-11-03-010-014	V	25	---	---	25	6	6	13
20	3454-02-112-11-03-010-016	V	41,06	---	---	41,06	10,26	10,26	20,54
21	3454-02-112-11-03-010-017	V	1,10	---	---	1,10	27	27	56
22	3454-02-112-11-03-010-018	V	11,74	---	---	11,74	2,93	2,93	5,88
23	3454-02-112-11-03-010-019	V	1,92	---	---	1,92	48	48	96
24	3454-02-112-11-03-110-111	V	6,60	---	---	6,60	1,65	1,65	3,30
25	3454-02-112-11-03-110-114	V	1,60	---	---	1,60	40	40	80
26	3454-02-112-11-03-130-131	V	2,60	---	---	2,60	65	65	1,30
27	3454-02-112-11-03-130-132	V	11,40	---	---	11,40	2,85	2,85	5,70
28	3454-02-112-11-03-130-133	V	10,60	---	---	10,60	2,65	2,65	5,30
29	3454-02-112-11-03-200-000	V	2,40	---	---	2,40	60	60	1,20
30	3454-02-112-11-03-240-000	V	1,40	---	---	1,40	35	35	70

5) Name of the Scheme:
 Procedure of Drawal of Funds:
 Drawing Officer:
 Remarks:

Environment Statistics in A.P.
 Detailed Voucher Bill
 Concerned drawing Officer

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2013-14	Amount already authorized	Amount Authorized-ed now	Balance amount available
31	3454-02-800-11-23-130-132	V	1,00	---	---	1,00	25	25	50
32	3454-02-800-11-23-160-000	V	52	---	---	52	13	13	26
33	3454-02-800-11-23-280-284	V	48	---	---	48	12	12	24

6) Name of the Scheme:
 Procedure of Drawal of Funds:
 Drawing Officer:
 Remarks:

Gender Statistics
 Detailed Voucher Bill
 Concerned drawing Officer

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2013-14	Amount already authorized	Amount Authorized-ed now	Balance amount available
34	3454-02-800-11-31-110-111	V	60	---	---	60	15	15	30
35	3454-02-800-11-31-130-132	V	1,60	---	---	1,60	40	40	80
36	3454-02-800-11-31-160-000	V	1,80	---	---	1,80	45	45	90
37	3454-02-800-11-31-280-284	V	1,00	---	---	1,00	25	25	50

7) Name of the Scheme:
 Procedure of Drawal of Funds:
 Drawing Officer:
 Remarks:

Head Quarters office
 Detailed Voucher Bill
 Concerned drawing Officer

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2013-14	Amount already authorized	Amount Authorized-ed now	Balance amount available
38	3454-02-112-11-01-010-011	V	2,84	---	---	2,84	71	71	1,42
39	3454-02-112-11-01-010-012	V	4	---	---	4	1	1	2
40	3454-02-112-11-01-010-013	V	1,11	---	---	1,11	27	27	57
41	3454-02-112-11-01-010-016	V	45	---	---	45	11	11	23
42	3454-02-112-11-01-010-017	V	10	---	---	10	2	2	6
43	3454-02-112-11-01-010-018	V	10	---	---	10	2	2	6

(contd to p-3)

:: 3 ::

44	3454-02-112-11-01-010-019	V	10	---	---	10	2	2	6
45	3454-02-112-11-01-110-111	V	40	---	---	40	10	10	20
46	3454-02-112-11-01-130-131	V	1,00	---	---	1,00	25	25	50
47	3454-02-112-11-01-130-132	V	19,00	---	---	19,00	4,75	4,75	9,50
48	3454-02-112-11-01-130-133	V	1,56	---	---	1,56	39	39	78
49	3454-02-112-11-01-160-000	V	12,52	---	---	12,52	3,13	3,13	6,26
50	3454-02-112-11-01-200-000	V	48	---	---	48	12	12	24
51	3454-02-112-11-01-280-284	V	20	---	---	20	5	5	10

8) Name of the Scheme:	State / District Domestic Product
Procedure of Drawal of Funds:	Detailed Voucher Bill
Drawing Officer:	Concerned Drawing Officer
Remarks:	

Sl. No	Head of account	Charged / Voted	Provision in BE 2012-13	Additional amounts sanctioned	Amounts reappropriated	Total provision in 2013-14	Amount already authorized	Amount Authorized -ed now	Balance amount available
52	3454-02-800-11-26-110-111	V	48	---	---	48	12	12	24
53	3454-02-800-11-26-130-132	V	3,00	---	---	3,00	75	75	1,50
54	3454-02-800-11-26-160-000	V	4,92	---	---	4,92	1,23	1,23	2,46
55	3454-02-800-11-26-280-284	V	1,60	---	---	1,60	40	40	80
Total			4,90,24	---	---	4,90,24	1,22,49	1,22,49	2,45,26

3. The Director, Directorate of Economics and Statistics, A.P., Hyderabad shall draw the sanctioned amount on Detailed Voucher bill and utilize the same during the financial year 2013-2014 as detailed in para (2) above. The Director shall submit proposals with justification for obtaining specific sanction orders from Government for utilizing the amounts under sub detailed heads of 280-284.

4. The Director, Directorate of Economics and Statistics, A.P., Hyderabad shall furnish up-to-date utilization and Audit Certificates after settlement of Accounts to the Government.

5. The Director, Directorate of Economics and Statistics, A.P., Hyderabad shall take further action as per the instructions issued by the Finance (BG.I) Department in U.O. Note .No. 29875-A/ 1283/A1/BG.I/2006, dated 25.11.2006

6. Copy of this order is available on the internet and can be accessed at the address <http://www.ap.gov.in/goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**S.P. TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Director, Directorate of Economics & Statistics, AP., Hyderabad.

Copy to :-

The Accountant-General ,Andhra Pradesh, Hyderabad .
The Pay and Accounts officer, Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Finance (Expr .GAD.II) Department.
P.S to Prl. Secretary to Government (Planning Department).
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER